



(All meetings are subject to video recordings)

School Organizational Team

Meeting Agenda

9-24-2020

5:00 pm DMC Google Meets

<https://meet.google.com/gxi-wobo-zmr>

Tara Imboden
Andrea Heinlen
Randi Myers
Anna Sowell
Leslie Burton
Stephanie Pandullo
Heather Brown
Ana Pisano

1. Meeting called to order

Meeting called to order by Mrs. Imboden at 5:00pm

2. Approval of minutes (8/27/2020)

Minutes from previous meeting approved by Anna Sowell and seconded by Stephanie Pandullo.

3. Grant

Henderson Green Money Grant. We can get up to \$15,000 and we asked for \$14,900.10. Money received from this grant rolls over to following year—we do not lose it. We have \$4,800 from last year will be used to pay instructional assistants.

Items requested to purchase using this grant are as follows:

- 2 literacy kits for Reach For Reading for grades 1-3 (\$9,373)
- 5 Projectors (\$574/each)
- Chromebooks- we don't have to return to district so not adding to request
- Extra monitors (\$200/each)
- 3 Elmos (\$640/each)
- 45 Professional Learning Books (\$1400)

We didn't ask for CTT money in case we didn't come back this way the grant money is applicable and usable this year. The Chromebooks that were distributed by the district don't have to be returned so we are not adding to request for this grant.

4. Budget Update

The district reported that \$94/pupil taken from the budget which comes out to about \$48,000. However, it actually comes out to \$312,000 due to lower student enrollment. Last year, DMC had 582 students enrolled, but enrollment this year is 523 so we have to return money for the 59 kids. This is done through 3 teaching positions being "cut"

(1 discretionary and 2 general education). Jennilyn Kirkpatrick went back to Read By Grade 3, our librarian resigned, and the counselor position went from staffing to SB178 and saved teachers from being cut.

Carryover from previous year: \$12,544 from supplies; \$13,7000 teacher salary left over from previous year (if a teacher starts the year with kids we don't get money until following year); 5 hour custodian salary left from previous year.

We are leaving the 5 hour open at this time. The Office Clerk moved to the SPTA position in Pre-K so salary went to back into the budget (\$34,000).

The librarian position added \$57,000 to our budget. For the next 3 years, we can choose not to replace the librarian or pull from surplus. Instead, if we return in January, we will use 3 CTTs (1 week on/2 weeks off scheduling) for library coverage along with Mrs. Grau. If we don't come back this year, the money rolls over and we don't lose it (\$27,941). CTTs are licensed substitutes so they can cover teacher preps. Pay for an extra hour so Mrs. Grau will be present for all periods of the day to assist as well as 10 days for inventory are in budget as well. We currently have \$300,000 in budget to use this year.

Motion to approve budget by Anna Sowell and seconded by Stephanie Pandullo. Budget had unanimous approval from SOT.

5. SB178 Update/Read by Grade 3

SB178 comes from being a 1-3 star school and is state funded for low stars. The SB178 money goes back to state if not used. We received \$85,200, however, we had to give ~\$20,000 back due to difference in student enrollment. This year we are using SB178 to fund a full time counselor and the state cannot pull her position this year.

Read by Grade 3 was reinstated so Jennilyn Kirkpatrick returned to that position and \$88,000 of teacher salary was absorbed back into the budget (as stated above).

6. Updates of Staffing

SPTA for Intermediate Autism is open and position listed; Fifth grade has an opening for surplus. No gains and no cuts to current staffing.

7. Elections

Ana Pisano and Heather Brown elected for staff positions. Leslie will be new parent member to replace either Stephanie Pandullo or Amanda Miller; if neither would like to step down, she will serve as fourth parent member.

8. Community Chat-box Questions

No community members present/questions at this time.

Anna Sowell motioned for meeting to be adjourned and Randi Myers seconded. The meeting ended at 6:00 pm.